

DETAILED EXPENSE REPORT FOR SCHOOL RENOVATED AT BURADADAR

DONATIONS RECEIVED

Youth For Nepal funded this Project.
They also provided funding for 2 teachers salary for this school.

EXPENSES

Labour and Delivery Expenses

Cement delivery charge	900
Sand and delivery charge	5400
Gravel and delivery charge	1250
Brick transportation charge	1250
Labour charge for construction	36000
Mud Plaster for walls	3000
Total Labor and Delivery Expenses	Rs. 47,800.00

Raw Materials Expenses

6000 mud blocks at Rs. 1 each	6000
50 cube ft of wood at Rs 180 per cubic ft	9000
7 tractor loads of rocks	10000
3 bundles of tin sheets for roof at Rs. 7,000 each	21000
Accessory to fix tin roof	3000
8 sacks of cement at Rs. 600 each	4800
Plain tin sheets	2400
500 bricks at Rs. 7.5 each	3750
Doors and frames	2800
Windows and frames	5600
Accessory for doors and windows	1500
Bamboo cieling	3000
Total Raw Material Expenses	Rs. 72,850.00

Miscellaneous Expenses

Two blackboards	1000
Total Miscellaneous Expenses	Rs. 1,000.00

Supervision Expenses

Fooding and lodging	Rs. 6,000.00
Transportation ktm-dang	Rs. 3,200.00
Hotel cost in Ghorahi	Rs. 3,600.00
Local transportation	Rs. 800.00
Cyber cafe	Rs. 1,200.00
Internet card	Rs. 1,600.00
Calls to USA	Rs. 2,000.00
Village meeting snacks cost	Rs. 2,000.00
Total Supervision Expenses	Rs. 20,400.00

TOTAL EXPENSES **Rs. 142,050.00**