

## DETAILED EXPENSE REPORT FOR SCHOOL RENOVATED AT TOSH

Shree Antratriya Yuba Barsha Nimna Madhyamic Vidyalaya

### DONATIONS RECEIVED

Kumud Sharma Education Fund (KSEF) funded this project.

### EXPENSES

#### *Raw Materials Expenses*

Rock- 76 cubic feet @ Rs. 900/cubic feet	68400
Windows and Doors	19100
Door and window accessories	3095
Tin Sheets- 51 sheets @ Rs. 783.50/sheet	39956
Plain tin- 4 sheets @ 1425/sheet	5700
Accessories to fix the tin	4000
Cement- 21 bags @540.25/bag	11345
Sand- 2 tractor loads @ 5000/load	10000
Floor mat	2400
Mud and cement plaster	14500
<b>Total Raw Materials Expenses</b>	<b>Rs. 178,496.00</b>

#### *Labour and Delivery Expenses*

Bamboo basket to carry rock	1600
Wood cutting charge	35500
Building Construction Cost	152950
Tin, cement transportation charge	3120
<b>Total Labour and Delivery Expenses</b>	<b>Rs. 193,170.00</b>

#### *Miscellaneous Expenses*

Black board- 3 @885.33/board	2656
<b>Total Miscellaneous Expenses</b>	<b>Rs. 2,656.00</b>

#### *Supervision Expenses*

Fooding and Lodging	2000
Transportation:Dang-Ktm-Dang	1250
Hotel cost	1500
Transportation local	1000
Internet service	1200
Stationery	200
Communication	4000
Miscellaneous	1000
<b>Total Supervision Expenses</b>	<b>Rs. 12,150.00</b>

**TOTAL EXPENSES      Rs. 386,472.00**

The school building built with Rock and mud with tin roof.

It is three rooms building. Each room is 15feet by 13 feet and the height of room is 9 feet.

Each room contain 3 windows and one door. The window size is 3 feet height and 3.5 feet wide. The door is 6 feet height and 36 inch wide.

The total length of building 51 feet and 15.5 feet wide.

Construction cost in the above statement covers whole building construction including roof and does not include finishing work.

Duration to complete the building 2 months

School contribution: 75 cubic feet Wood equivalent to Rs. 100,000 (as per market rate)

Villagers contribution: 10% free labor which is equivalent to Rs 37,000 not included in budget

The villagers helped to dig the foundation, collect gravel, and carry rock, wood transfer and sand.