

DETAILED EXPENSE REPORT FOR SCHOOL RENOVATED AT SUNCHAUR

S. No	Title	Description	Cost in NRs	
<i>Labor and Delivery Expenses</i>				
1	Labour	Whole work with rock and rock collection	Rs. 117,000.00	
2	Transportation charge -tin	Kathmandu - Sindhuplachowk	Rs. 7200	
3	wood work	Doors, window and roof fixing	Rs. 73,000.00	
4	Plaster	cement work at door and window	Rs. 1,200.00	
			Total Labor Cost	Rs. 198,400.00
<i>Raw Material Expenses</i>				
1	Door and window	necessary accessory to fit the door and window	Rs. 1,150.00	
2	Tin for roof	50 sheets include nails	Rs. 46,000.00	
3	Black board	necessary accessory to fix the tin	Rs. 2,065.00	
		3 board	Rs. 896.00	
		black board color	Rs. 300.00	
4	Mats for floor	rooms	Rs. 3,820.00	
5	Mats for floor*	rooms	Rs. 4,350.00	
6	Bamboo sheet for ceiling	20 sheets	Rs. 6,000.00	
7	Water pipe line	water	Rs. 2,050.00	
			Total Raw Material Cost	Rs. 66,631.00
<i>Supervision Expenses</i>				
1	1person food and lodge	Sunchaur 150 per night	Rs. 1,350.00	
2	Transportation	Transport-Kathmandu-Bhothang-Kathmandu @240 X 8	Rs. 1,440.00	
3	Hotel cost	Bhothang 150 X 2	Rs. 300.00	
4	Transportation local	@30 X 8	Rs. 180.00	
5	Internet service	Per month 600	Rs. 600.00	
6	Communication	International call and local call per month 1000	Rs. 1,000.00	
		stationery	Rs. 220.00	
		food	Rs. 910.00	
7	Miscellaneous	i.e meeting cost- water tea snacks	Rs. 320.00	
			Total Supervision Cost	Rs. 6,320.00
<i>Future Expenses</i>				
Future Cost		Teacher salary for one year @ NRs 5,000 per month	Rs. 60,000.00	
		Final supervision and future visits	Rs. 2,000.00	
			Total Future Cost	Rs. 62,000.00
			One year net budget	Rs. 333,351.00
			converted at NRs 72.00 per US\$ 1.00	\$4,630.00

Duration to complete the building 2 months

The school building is built with Rocks. It is three rooms building. Each room is 13 by 15 feet and 7ft high.

Each room contain 3 windows and one door. The window size is 3 feet height and 3.5 ft wide.

The door is 6 feet height and 36 inch wide.

Rock construction cost: It covers rock work(i.e. Rock cutting-manual, and collect the rock)

Wood Work : it covers all door s and window and fixing the tin roof and all necessary wood work

Trips: First visit to discuss on how to built, Second visit see the progress, third visit after building on use