

DETAILED EXPENSE REPORT FOR SCHOOL RENOVATED AT HAPUR

DONATIONS RECEIVED

| <i>Donations</i> | |
|---|-------------------|
| Ravi Kumar [NYC] | 125 |
| Sonam Ukyab [NYC] | 75 |
| Jayadev lama [NYC] | \$50.00 |
| Girish Rajbhandari [NYC] | \$50.00 |
| Pema Sherpa [NYC] | \$35.00 |
| Anjan Shrestha [NYC] | \$200.00 |
| Lama Accounting[NYC] | \$100.00 |
| Pasang Tsovathang Sherpa 200 [NYC] | \$200.00 |
| Rinku Bastola 100 [London] | \$100.00 |
| Pemba Lama | \$25.00 |
| Saroj Sharma | \$49.00 |
| Anak Tseten [Vermont] | \$25.00 |
| Dawa Sherpa [NYC] | \$100.00 |
| Norbu Sangbo [NYC] | \$200.00 |
| Tenzing Nepali [NYC] | \$25.00 |
| Bijendra Man Singh | \$25.00 |
| Choing Tsomo [NYC] | \$25.00 |
| Rushil Shakya [NYC] | \$125.00 |
| Sherap Tsering [Los Angeles] | \$25.00 |
| Nawang Sherpa | \$25.00 |
| Pranita Shrestha [NYC] | \$50.00 |
| Pema Sherpa | \$25.00 |
| Kusu Ukyab | \$100.00 |
| Arjun Prasad Mainali [NYC] | \$50.00 |
| Molam Gyatso [NYC] | \$100.00 |
| | |
| <i>Fundraiser</i> | |
| Fundraising at BV University Iowa by Ravi Kumar | \$450.00 |
| | |
| <i>Campaigns</i> | |
| Anonymous donor for 2700 new likes | \$2,700.00 |
| TOTAL DONATIONS RECEIVED | \$5,059.00 |

EXPENSES

| <i>Labor and Delivery Expenses</i> | |
|---|-----------------------|
| Loading charge for cement | Rs. 880.00 |
| Gravel transportation | Rs. 1,000.00 |
| Gravel load and unlaod | Rs. 400.00 |
| Brick transportation | Rs. 500.00 |
| Labour charge for cement plaster | Rs. 500.00 |
| Wall Plaster | Rs. 4,200.00 |
| Final mud plaster | Rs. 1,800.00 |
| White wash | Rs. 2,015.00 |
| Foundation labor | Rs. 7,000.00 |
| Building construction labour | Rs. 135,000.00 |
| Pavement work around building | Rs. 10,000.00 |
| Total Labor and Delivery Expenses | Rs. 163,295.00 |
| | |
| <i>Raw Materials Expenses</i> | |
| 6 tractor loads of rocks at NRs. 1,000 each | Rs. 46,000.00 |
| 3 Doors and 9 windows | Rs. 10,500.00 |
| Frames and hinges for doors and windows | Rs. 3,250.00 |
| 10 tin bundles for roof at NRs. 5,950 each | Rs. 59,500.00 |
| 4 Plain tins for roof | Rs. 6,000.00 |
| 27 cement sacks | Rs. 15,655.00 |
| 9 tractor loads of sand | Rs. 9,300.00 |
| Gravel one tractor load | Rs. 2,600.00 |
| 600 bricks at Rs. 7.5 each | Rs. 4,500.00 |
| Accesssory to fix tin roof, nails and wires | Rs. 5,175.00 |
| Total Raw Material Expenses | Rs. 162,480.00 |
| | |
| <i>Miscellaneous Expenses</i> | |
| 5 sets of Black board | Rs. 3,040.00 |
| 16 bamboos | Rs. 1,530.00 |
| 50 cushion covers | Rs. 1,650.00 |
| Bucket | Rs. 255.00 |
| Plastic sheets | Rs. 1,200.00 |
| 3 Bamboo book cases | Rs. 1,650.00 |
| Total Miscellaneous Expenses | Rs. 9,325.00 |
| | |
| <i>Supervision Expenses</i> | |
| Bank charge for money transfer | Rs. 50.00 |
| Fooding and lodging for 3 months | Rs. 5,839.00 |
| 4 Bus tickets from ktm-dang-ktm | Rs. 2,300.00 |
| Hotel at Ghorahi | Rs. 1,000.00 |
| Local transportation in Dang | Rs. 385.00 |
| Cyber charge[to send bigger files] | Rs. 2,015.00 |
| UTL wireless for 3 months | Rs. 3,000.00 |
| Calls to USA | Rs. 2,980.00 |
| Stationery | Rs. 410.00 |
| Village meeting snacks | Rs. 1,195.00 |
| Total Supervision Expenses | Rs. 19,174.00 |
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| TOTAL EXPENSES | Rs. 354,274.00 |