

DETAILED EXPENSE REPORT FOR SCHOOL RENOVATED AT BURADABAR

DONATIONS RECEIVED

<i>Donations</i>	
Anonymous Donor	Rs. 350,000.00
TOTAL DONATIONS RECEIVED	Rs. 350,000.00

EXPENSES

<i>Labour and Delivery Expenses</i>	
Labour charge	Rs. 90,000.00
Wood delivery charge	Rs. 1,400.00
Cement load unload	Rs. 180.00
Bricks delivery	Rs. 1,000.00
Plaster allover	Rs. 6,000.00
Total Labor and Delivery Expenses	Rs. 98,580.00

<i>Raw Materials Expenses</i>	
30,000 bricks at Rs. 1 each	Rs. 30,000.00
Rocks 15 tractor loading at Rs. 1,100 each	Rs. 16,500.00
Gravel 1 trip including labour	Rs. 5,000.00
Wood	Rs. 11,300.00
Cement 42 sacks at Rs. 620 each	Rs. 26,040.00
Tin roof 10.5 bundles at Rs. 6,750 each	Rs. 70,950.00
Bricks 2,000 at Rs. 6 each	Rs. 13,000.00
4 Cement blackboard at Rs. 250 each	Rs. 1,000.00
4.5 sand trips	Rs. 6,800.00
Wire	Rs. 570.00
Nails	Rs. 2,420.00
Hand Pump	Rs. 7,000.00
Doors	Rs. 24,000.00
Total Raw Material Expenses	Rs. 214,580.00

<i>Miscellaneous Expenses</i>	
Bank charges	Rs. 400.00
Transportation for shopping	Rs. 560.00
Tea and snacks for Opening day	Rs. 2,390.00
Student sponsor	Rs. 1,275.00
School Name Board	Rs. 1,080.00
Bucket	Rs. 870.00
Office Supplies	Rs. 3,155.00
Educational Materials	Rs. 2,245.00
Old school renovation	Rs. 400.00
Total Miscellaneous Expenses	Rs. 12,375.00

<i>Supervision Expenses</i>	
courier service	Rs. 1,662.00
internet service	Rs. 1,400.00
phone charges	Rs. 2,000.00
pen drive	Rs. 950.00
food and accomadation	Rs. 9,282.00
Ktm-Dang 5 bus trips @ RS 600	Rs. 3,000.00
Total Supervision Expenses	Rs. 18,294.00

TOTAL EXPENSES Rs. 343,829.00