

DETAILED EXPENSE REPORT FOR SCHOOL RENOVATED AT BASTIKHOLA

DONATIONS RECEIVED

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|----------------------------------|-----------------------|
| Funding from Youth for Nepal YFN | Rs. 348,000.00 |
| | Rs. 348,000.00 |

EXPENSES

Labour and Delivery Expenses

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| Tractor for two days to load 50 trips of rocks | Rs. 6,400.00 |
| Building labour charge | Rs. 155,000.00 |
| Cement transportation charge | Rs. 3,100.00 |
| Mud labour charge for 280 bags at Rs. 15 each | Rs. 4,290.00 |
| Mud plaster and white wash | Rs. 16,500.00 |
| Labour charge to work on cielings | Rs. 700.00 |
| Labour charge to work on pavement | Rs. 2,500.00 |
| Total Labor and Delivery Expenses | Rs. 188,490.00 |

Raw Materials Expenses

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| 70 tin sheets at Rs. 980 each | Rs. 69,300.00 |
| Plain tin sheets | Rs. 5,000.00 |
| Accessory to fix tin roof, door and windows | Rs. 11,165.00 |
| 50 cement bags | Rs. 24,250.00 |
| 4 tractor load of sand | Rs. 8,750.00 |
| 100kg of Iron rod | Rs. 7,500.00 |
| 40 bags of Dhan ko bhus including transportation | Rs. 2,300.00 |
| 120 kg of white colour | Rs. 1,800.00 |
| Total Raw Material Expenses | Rs. 130,065.00 |

Miscellaneous Expenses

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|-------------------------------------|---------------------|
| Glue to mix in white colour | Rs. 960.00 |
| Colour for black board | Rs. 960.00 |
| Floor mats | Rs. 2,465.00 |
| Buckets | Rs. 840.00 |
| Total Miscellaneous Expenses | Rs. 5,225.00 |

Supervision Expenses

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|--------------------------------------|----------------------|
| Fooding and Lodging | Rs. 2,745.00 |
| Bus fare ktm-dang for 5 trips | Rs. 2,350.00 |
| Hotel at Ghorahi for 4 nights | Rs. 2,000.00 |
| Local transportation | Rs. 2,290.00 |
| Internet service | Rs. 1,200.00 |
| Cyber cafe fee | Rs. 985.00 |
| Calls to USA | Rs. 2,300.00 |
| Porter charge to carry personal bags | Rs. 150.00 |
| Meeting cost at village for snacks | Rs. 1,740.00 |
| Bank charge for four cheques | Rs. 400.00 |
| Messenger fee for the village | Rs. 600.00 |
| Total Supervision Expenses | Rs. 16,760.00 |

TOTAL EXPENSES **Rs. 340,540.00**